Celebrating







YEARS of positively impacting lives!

2013 Annual Report

Presbyterian Homes & Family Services and the Family Alliance

Now operating as **Human Kind**

REFLECTIONS FROM THE PRESIDENT

It is a tremendous Blessing to come to work each day with a dynamic board, more than 200 dedicated

staff and hundreds of volunteers delivering on our mission to strengthen individuals and families through care, counseling and education. None of it would be possible without the generous support of donors like you!

As you may have heard, we adopted a new operating name, HumanKind. We are excited about this and believe this name better reflects our work today, serving members of the human family. It's important to know that while the name of our organization has changed, our mission has not. We continue to invest in children and families, ultimately making our communities stronger.

In 2013, we celebrated 110 years of being a catalyst for positive change by helping more than 6,500 people develop their potential and overcome obstacles life inevitably throws in our path. We help first time parents raise healthy and bright children. We prepare children to be successful in kindergarten and in life. We are steering youth away from the ills of drugs, alcohol, tobacco, gangs and gun violence and teenage pregnancy.

We build stronger families, often ensuring children are not removed from their home. When the family is not the best option, we train and provide safe, stable and loving parents to children in foster care. We repair credit and provide reliable, affordable transportation to hard working families. And every day, we provide long term homes and a full, healthy life for adults with intellectual disabilities.

2013 continued to be a year of growth and transition for us, but was also a year of celebrations. When one door closed, many more opened. In February, we made the difficult decision to close our children's group home cottage on the Lynchburg

campus due to The Commonwealth of Virginia's "For Keeps" initiative. For Keeps was created to reduce the

length of time children stay in residential group care and increase the use

of foster care and adoption.

Thankfully, we were well prepared with our Therapeutic

Foster Care and a wide range of community based services meeting the needs of children in crisis. In fact, today we are meeting the needs of more at-risk youth than any time in our history.

During the summer our campus buzzed with activity with children from many of our collaborative partners swimming in our pool, playing in our gym

and on our campus, and camping out in the forest. The campus is beautiful and

a tremendous asset for the community. Teaching human kindness, character development and leadership through recreation and communion with nature is a great way to help kids grow and mature.

While on the subject of recreation and health of mind, body and spirit, perhaps you were among the record 3,004 people who laced up running shoes to join us in downtown Lynchburg on Thanksgiving Day for our 25th annual Turkey Trot. We are thankful to everyone who ran or volunteered to raise awareness of the importance of serving children and families in our community.

While we can celebrate a lot of success in 2013, our work is hardly done. We will continue to encourage and empower individuals and enrich the lives of everyone in our community. With your help, we will continue to impact lives through another century of service.

Thank you for all you do.

Bob

2013 AT A GLANCE



Days of care for adult residents





6,549
 6,549

1,452

Training hours provided by
The Child Care
Resource Center

1,490
Donors who supported our mission

Healthy
Families
1,742
home visits
to parents

372 Volunteers donated



5,490 hours of their time & talents

955
Individual counseling sessions provided by The Counseling Center.



People participated on thanksgiving morning

APPROVED
LOANS
TOTALING
\$560,974

EARLY CHILDHOOD EDUCATION



Building a strong foundation in the early years prepares children for success in school, social settings and life. Our Early Childhood Education programs raise

healthy, confident children through partnerships with families and child care facilities. Our programs focus on developing core competencies and confidence through hands-on learning experiences. When you invest in our mission, you make an enduring investment in the future of our community and our world.



Child Care Resource Center

child care information and referral services. Offering training, support and education for all types of child care facilities including centers a

family day homes, the Center seek to improve the

throughout the community.

Little Wings Preschool

Little Wings Preschool is a high-quality, early education center for children of all backgrounds and needs. Using the HighScope curriculum, Little Wings encourages active learning through an emphasis on positive adult-child interaction, carefully designed learning environments, and a plan-do-review process that trengthens initiative and confidence in children.



Positively Impacting Community Partners

When I first assumed my role as Director of the Bashful Giraffe

Early Learning Center in Campbell County, I knew there was

work to be done. However, fulfilling my range of administrative

duties and being in the classroom to assess needs seemed a

bit daunting. This is where the Child Care Resource Center

stepped in. They were able to come out and observe our

stepped in. They were able to come out and observe our

classes – providing detailed observations and partnering

with teachers to implement effective learning activities. Since

then, we have improved in many areas including classroom

management, self-expressive art, student-teacher interactions

and licensing compliance.

The training, support and guidance offered by the Child Care

Resource Center gave us tools to become the high-quality

educational center that our community needs. I am confident
that we have laid a foundation for success and look forward
to working with the center for years to come.



Pictured to the left: Our first-ever *Preschool for Parents* event brought the community together to gain insights on how children learn through hands-on experiences.

ECONOMIC EMPOWERMENT



Our Economic Empowerment programs help individuals and families develop plans for achieving financial success. Through educational workshops, credit counseling and loan assistance, clients are educated on ways to get out of debt and move toward stability. Thanks to your support, we are able to help people advance their career and educational opportunities.

· Credit Counseling · Ways to Work · Vehicles for Change ·

Driving Toward a Brighter Future

For many of us, it's hard to fathom the idea of life without a car and the flexibility to come and go as we please. But for families in our Ways to Work program, this is a reality.

Tamera Turner was one of them. A young, single mother of a three year-old daughter, Tamera started her days in the wee hours of the morning to make sure she had enough time to catch the bus, take her daughter to daycare and then get to work on time. She also was juggling classes as a student at Virginia Commonwealth University. Because of her busy schedule, she had to rely on public transportation or the help of family and friends to get from point A to point B. Not only did Tamera want to be able to be more independent, but she wanted to be able to provide a better life for her daughter.

That's when Tamera found the Ways to Work program. With the help of a low-interest loan, Tamera was able to get her own car. She graduated with a Bachelor's Degree in Social Work and in September got a promotion as a

Care Partner on the Peri-Surgicial Unit at VCU Health System. Because Tamera has to be at work by 5:30 am (and public transportation does not run that early where she lives), this would not have been a job she could have accepted if she didn't have her own vehicle.

"What a blessing it has been to have my car!" Tamera said. "Now I can get to work on time every day and if I need to, can work later for overtime. I've really enjoyed the opportunity to advance my skills as a CNA and I'm looking into advancing my career as an RN."



99%

83%

of clients have experienced increased financial stability

48%

of Ways to Work clients said their car loan reduced

Credit Counseling

The Credit Counseling program helps families get back on track financially by offering budgeting assistance and debt resolution counseling, while increasing a client's understanding of finances. Credit Counselors provide direction and help individuals set up a budget, answer general financial questions and help with debt management plans to initiate a realistic debt repayment plan.

moment as "a dream come true."

By the Numbers:

The Counseling Center served 250 people

through financial education classes,

A counselor works with an individual or family to set a realistic budget to begin to pay down bills and help regain control of

finances.

Through this education and individuals taking concrete steps to rebuild their credit, clients consolidated and creditors were paid back more than \$257,950 in 2013! With steady progress, debt management plans typically take three to five years to complete.



MENTAL HEALTH SERVICES



Our Mental Health Services reach children, teens and adults who are struggling to overcome challenges. We help people work through their emotional, behavioral and psychological conditions, with an ultimate goal of increasing self-sufficiency and keeping families together. Because of friends like you, we're able to reach many who have difficulty finding the services they need elsewhere.

· Counseling Center · Intensive In-Home Service · Mental Health Skill-Building Service ·

Turning things around: a success story

He was angry, aggressive, down on his luck and making poor decisions. When he came to our Mental Health Skill-Building Service program, Mike had a lot of barriers to overcome. He had been bounced around in foster care for years and was frequently in conflict

with his foster family. Mike was a habitual drug user, was attending an alternative school to try to get his GED and had no understanding of budgeting skills. When we started working with Mike, we knew we had our work cut out for us.

town from where he lived.

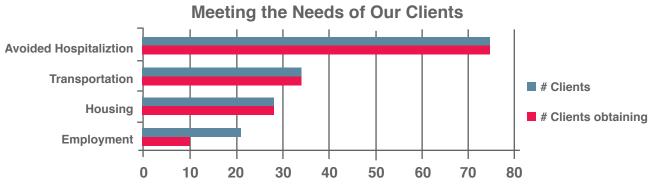
began to feel empowered to make a better life for himself. He stopped using drugs and was able to stay clean. He got his GED and in turn attended classes at Central Virginia Community College. He also learned how to utilize the city bus to get to and from school and to the skate park, which was across

But slowly, surely, things began to turn around. Mike

When Mike started this program, he had just left his job at McDonald's because of scheduling conflicts. After months of searching for work, he learned the value of leaving a company on good terms – McDonalds offered him his job back and he readily accepted with a new perspective on the value of a reliable job. During his time in this program, Mike made a lot of strides and eventually found his forever home. His foster family finalized his adoption the last month in he was in our care. Because of your support of programs like the Mental Health Skill-Building Service,

you're changing lives of people like Mike, giving them opportunities for a brighter future.

Making an Impact: what happens when participants are in our care



By the Numbers: The Counseling Center



1,018

Individual and family counseling sessions provided



418

Individuals served



309

Education hours to the Anger Management and Children in the Middle groups



RESIDENTIAL CARE



Since 1903, we've provided safe and loving homes for those in need. Today, this remains a priority. We offer Residential Care for adults with intellectual disabilities as well as Therapeutic Foster Care for children who require specialized support. With the help of donors and volunteers, we enhance the lifestyles of both children and adults, helping them lead full and meaningful lives while developing hope for the future.

• Therapeutic Foster Care • Residential Care for Adults •

Adult Residents Take the Sunshine State

Our residential programs serve
approximately 70 adults with intellectual
disabilities across Virginia. Because
of you, we're able to provide
residents with wonderful, fulfilling
cultural, spiritual and recreational
opportunities. Because of you, they
lead full and meaningful lives.

The opportunity to travel is one that

most of our residents don't pass up.

In December, several individuals from our Lexington Group Home traveled to
Disney World for a six-night vacation. They stayed in a rental house just outside the park complete with a game room, swimming pool and the The group's favorite events included.

hot tub. The group's favorite events included

Disney's signature electric parade and fireworks.

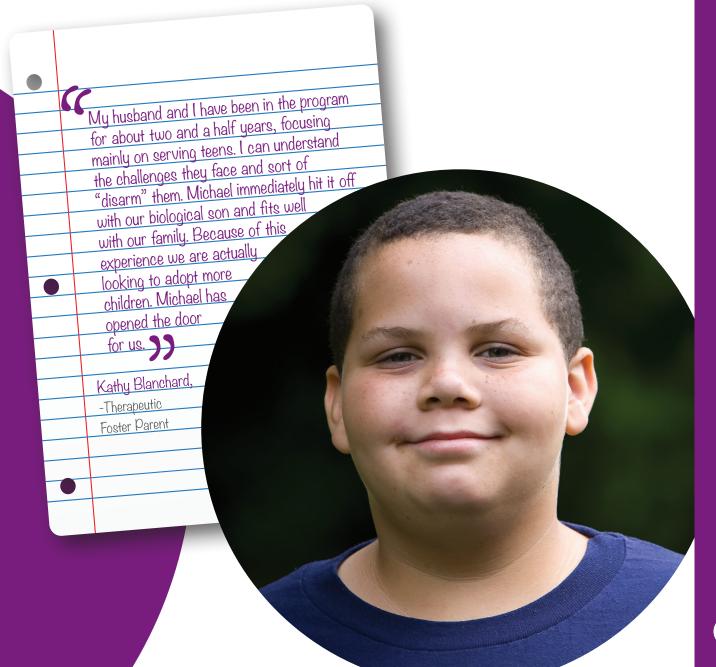
-Andrea, Lexington Group Home Resident

The trip to
Disney was the
best time of my life,
and I got to do it with
my friends!

Therapeutic Foster Care: Changing lives, one family at a time

Our TFC program is designed to place children with emotional or behavioral issues in safe, loving homes. For foster parents, we offer around-the-clock support, ongoing trainings and a network of professionals to assist with daily needs. Emphasis is placed on permanency – it's always our goal for children to be adopted, to return to their biological family or to successfully transition into adulthood.

2013 was a big year for adoptions. In fact, the Blanchard family of our TFC program was recognized by the governor as Virginia's 1000th family to adopt – meeting a goal set forth under the "Virginia Adopts" initiative. Kathy and Ken Blanchard were proud to be recognized for starting the adoption process with their 15-year-old son Michael, a teenager whom they'd come to love through TFC.



SAFE AND HEALTHY LIVING



Our Safe & Healthy Living programs empower parents to raise healthy children and improve their lifestyles. Clients are given opportunities to develop nurturing parenting skills, often preventing child abuse and neglect. In our programs, clients develop nurturing parenting skills that often prevent child abuse and neglect. The following programs focus on these objectives:

- Family Coaching Parenting Classes Family Partnership Healthy Families
 - Partnership for the Prevention of Substance Abuse

Healthy Families: Support, service and hope for parents

Healthy Families is our home-visiting program that prevents child abuse and neglect by strengthening nurturing parent-child interactions, promoting healthy childhood outcomes and development and enhancing family functioning. Our breastfeeding support group, which meets monthly on our Lynchburg campus, has fostered success for many new mothers.



Breastfeeding can be a daunting task for new moms. And while many know that it's best for their baby, they give up when there's nowhere to turn for support and guidance.

For many mothers in our Healthy
Families program, the breastfeeding support
group has made all the difference. Led by
one of our Family Support Workers who is
also a Certified Lactation Counselor, the
group educates mothers on the benefits of
breastfeeding as they talk openly through
their challenges. The group has fostered
camaraderie among clients and provides a
sense of community – preventing the feeling of
isolation that is common in this stage. Mothers who
participate have also been able to save money, bond
with their babies and most importantly, provide the highest
quality nutrition.

Building Bright Futures

Our Prevention Specialists regularly visit public schools, teaching health and lifestyle courses to pre-teen students. The lessons include self-image, decision making, advertisements, alcohol,

online safety, tobacco and other drugs, and conflict

resolution to name a few. Our staff encourages openended discussion around these topics, providing a
safe and comfortable outlet for students to grow, with
an ultimate goal of developing healthy world views.
They often play games, perform skits and find other
creative ways to discuss challenges they're faced with
in everyday life. In 2013, Virginia Delegate Kathy Byron
visited classes with one of our Prevention Specialists.

The youth were able to choose a topic to present to her, sharing what they've learned throughout the year. Byron then addressed the class on the importance of what they're learning and shared how these healthy perspectives will prepare

them for what life will throw their way.

When I unexpectedly got pregnant with my daughter,
I wanted to do everything in my power to give her
the best. I knew that I wanted to breastfeed – but the
support group gave me encouragement to go for it.
The bond I have with my baby is amazing and I truly
believe it's because I've had success breastfeeding.
It's also awesome to know that I'm helping to build
her immune system.

-Gloria Healthy Families Client Above is
Delegate Byron
with a few of the
sixth grade students
involved in the
program.

Thank You for your generosity



2013 was another year that showed how our work wouldn't be possible without your support. Your financial contributions allow us to further our mission. When you make a gift to Presbyterian Homes & Family Services and the Family Alliance, know that we are dedicated to investing your contribution in ways that address the most critical needs in our community in the most efficient way.

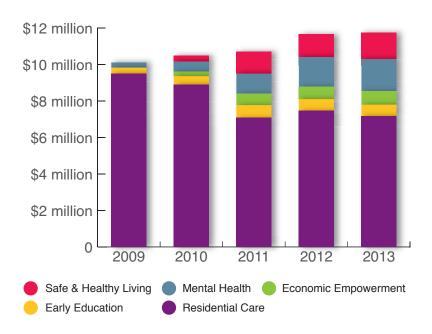
A diverse portfolio of programs and funding sources will deliver maximum impact for the clients and communities we serve while enhancing our long-term financial stability. We have shifted from all residential services to include a diverse mix of programs. At the same time, financial

support has shifted as well –away from invested reserves and toward a mix of Medicaid, grants program fees and your contributions, as you'll see in the accompanying charts.

This year we were able to serve more people than ever before. With your support, we look forward to all of the opportunities before us in 2014. We sincerely thank you for making this possible.

Expenses by Program Focus Area

The chart to the right demonstrates a dramatic shift from all-residential programming to the diverse mix of services now provided by Presbyterian Homes & Family Services and the Family Alliance.

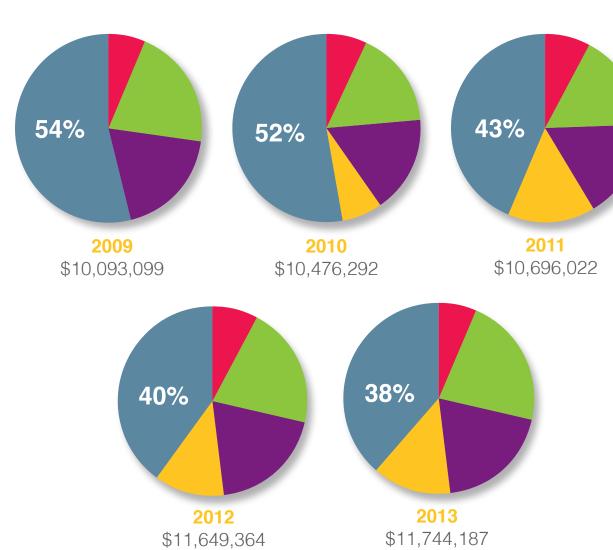


Sources of Funding

Today, most of our financial support comes from grants, Medicaid program fees and your unique contributions. This is a great variety of support compared to earlier years when invested reserves was where most funding came from.

- Invested Reserves
- Grant Income
- Program Income
- Medicaid
- Contributions/Trusts





THANK YOU FOR IMPACTING LIVES!

Individuals

Visionaries (\$100,000+)

Elphare Hood, Estate Mr. Samuel H. Williams, Jr., Estate

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April and Page Wilson

Mr. and Mrs. Joseph H. Williams, Jr.

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United Way of Central Virginia Virginia Department of Social Services

Stewards' Council (\$25,000+)

Brookfield Foundation Community Foundation Serving Richmond and Central VirginiaGreater Richmond Transit Company Virginia Department of Education W. C. English Foundation Ways to Work, Inc. Wells Fargo Foundation

Founders' Council (\$10,000+)

KOVAR, a Knights of Columbus Charity Virginia Nonprofit Housing Coalition Woodforest National Bank Beazley Foundation, Inc. Capital One Jackson Foundation Robins Foundation Presbyterian Foundation The Greater Lynchburg Community Trust Bank of America Charitable Foundation Wells Fargo Bank

Trustee's Council (\$5,000+)

Billy Craft Honda

C. B. Fleet Company, Inc. Camp Foundation Campbell County Board of Supervisors Camp-Younts Foundation Credit Unions Care Foundation Dodson Bros. Exterminating Co., Inc. Foundation for Roanoke Valley Hampton Roads Community Foundation Lee B. Jacobs Fund Kiwanis Club of Lynchburg Foundation,

MeadWestvaco Foundation NiSource Charitable Foundation Rockingham Memorial Hospital Ruth Camp Campbell Foundation Eliza Mount Thomas Foundation The Titmus Foundation, Inc. Unum Matching Gift Program Walter Payne Foundation Warden Family Foundation

Benefactors' Society (\$2,500+)

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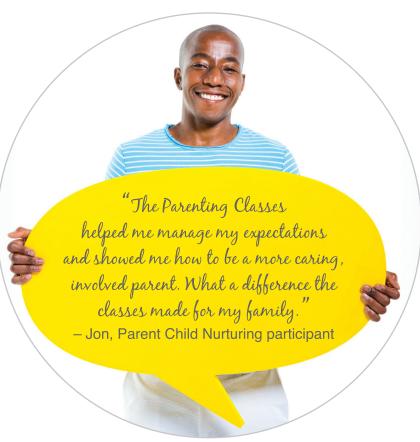
Petersburg Third Presbyterian Church Endowment, Inc.

Toyota Dealer Match Program

Guardian Society (\$1,000+) Anonymous Baird Foundation, Inc. Banker Steel Company Bankers Insurance Birdsong Peanuts Blue Ridge Region Porsche Club Boxley Materials Company Capps Shoe Company The Cardiovascular Group Cherry Bekaert LLP Davidson & Garrard, Inc. Ferguson Enterprises, Inc. Fisher's Inc. Genworth Financial Jessie Ball duPont Fund Kappa Delta Sorority/ Zeta Nu Chapter Lynchburg Retail Merchants Foundation, Inc. Mangham Associates

Moore & Giles, Inc. N. B. Handy Company Nationwide Insurance Piedmont Community Health Plan Presbyterian Homes Alumni Association Rehabilitation Associates of Central Virginia, Inc.

Robinson, Farmer, Cox Associates RR Donnelley Schewel Furniture Company Scott Insurance Select Bank



United Way of South Hampton Roads Virginia Eagle Distributing The Wholesale Food Group Inc. Wiley | Wilson WSET-TV Young Professionals of Central Virginia

Leaders (\$500+)

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The Babcock & Wilcox Company
Combined Federal Campaign
E & C Racing and Sales
EDM - Electronic Design & Manufacturing
Nationwide Insurance Foundation
Panera Bread
Personal Homecare, Inc.
Prince George Ruritan Club
Quik E Food Stores
Virginia Foundation for Healthy Youth

Sustainers (\$250+)

Amsted Industries Foundation
United Way of Roanoke Valley, Inc.
GE Foundation
John C. Echols Memorial Foundation
KVA Foundation
Morgan Stanley Smith Barney
MRT Manufacturing, Inc.
Wal-Mart Lynchburg (Old Forest Road)
Wal-Mart Altavista
Wal-Mart Madison Heights
Wal-Mart Bedford
Wal-Mart Lynchburg (Wards Road)
Wright Forestry LLC

Church and Church Groups

Trustee's Council (\$5,000+)

Presbytery of the James, Richmond, VA South Hill Presbyterian Church, South Hill. VA

Benefactors' Society (\$2,500+)

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Endowment Fund, Richmond, VA
Great Bridge Presbyterian Church,
Chesapeake, VA
National Capital Presbytery,
Rockville, MD
The Presbyterian Church of
Fredericksburg, Fredericksburg, VA
Presbytery of the Peaks,
Lynchburg, VA
Providence Forge Presbyterian
Church, Providence Forge, VA

St. Paul's Episcopal Church, Lynchburg, VA Williamsburg Presbyterian Church,

Williamsburg Presbyterian Church, Williamsburg, VA

Guardian Society (\$1,000+)

Amelia Presbyterian Church,

Amelia Court House, VA Blackstone Presbyterian Church, Blackstone, VA

Concord Presbyterian Church, Rawlings, VA

Cooks Creek Presbyterian Church, Harrisonburg, VA

Covenant Presbyterian Church, Lynchburg, VA

Ebenezer Community Church, Warfield, VA

Elon Presbyterian Church, Madison Heights, VA

First Presbyterian Church, Gloucester, VA

First Presbyterian Church, Virginia Beach, VA

Diamond Hill Presbyterian Church, Gladys, VA

Hidenwood Presbyterian Church, Newport News, VA

Holy Neck Christian Church, Suffolk, VA

Holy Trinity Lutheran Church, Lynchburg, VA

King's Grant Presbyterian Church, Virginia Beach, VA

KirkWood Presbyterian Church, Yorktown, VA

Northminster Presbyterian Church, Madison Heights, VA

Peakland Baptist Church, Lynchburg, VA Presbytery of Eastern Virginia, Portsmouth, VA

Presbytery of Shenandoah, Harrisonburg, VA

Rivermont Evangelical Presbyterian Church, Lynchburg, VA

Rockfish Presbyterian Church, Nellysford, VA

Second Presbyterian Church, Roanoke, VA

Second Presbyterian Church, Richmond, VA

St. John's Episcopal Church, Lynchburg, VA

Swift Creek Presbyterian Church, Moseley, VA

Third Presbyterian Church, Richmond, VA

Vienna Presbyterian Church, Vienna, VA

Walkers Presbyterian Church, Concord, VA

Warrenton Presbyterian Church, Warrenton, VA

Yorkminster Presbyterian Church, Yorktown, VA

Leaders (\$500+)

Bayside Presbyterian Church, Virginia Beach, VA Bayside Presbyterian Church, Virginia Beach, VA Burke Presbyterian Church,



Burke, VA

Covenant Presbyterian Church, Staunton, VA

Diamond Hill Presbyterian Church, Gladys, VA

First Christian Church,

Lynchburg, VA

First Presbyterian Church, Lynchburg, VA

First Presbyterian Church, Covington, VA

First Presbyterian Church, Richmond, VA

Franklin Presbyterian Church, Franklin, VA

Hebron Presbyterian Church, Manakin Sabot, VA

Mattoax-Pine Grove Presbyterian Churches, Amelia Court House, VA

Northside Presbyterian Church, Blacksburg, VA

Amelia Presbyterian Church, Amelia Court House, VA

Quaker Memorial Presbyterian Church, Lynchburg, VA

St. Andrew Presbyterian Church, Suffolk, VA

Synod of the Mid-Atlantic, Richmond, VA

Tuckahoe Presbyterian Church, Richmond, VA

Virginia Presbyterian Church, Buchanan, VA

Sustainers (\$250+)

Bethany Presbyterian Church, Zuni, VA

Bethlehem Presbyterian Church Charlotte CC, Charlotte C H, VA

Brookneal Presbyterian Church, Brookneal, VA

Buena Vista Presbyterian Church, Buena Vista, VA

Charles Town Presbyterian Church, Charles Town, WV

First Presbyterian Church, Pottstown, PA

Forest Hills Presbyterian Church, Martinsville, VA

Front Royal Presbyterian Church, Front Royal, VA

Genito Presbyterian Church, Powhatan, VA

Gregory Memorial Presbyterian Church, Prince George, VA

Hebron Presbyterian Church, Staunton, VA

Maysville Presbyterian Church, Buckingham, VA

Mount Horeb Presbyterian Church, Grottoes, VA

Orange Presbyterian Church, Orange, VA



Peaks Presbyterian Church, Bedford, VA

Presbyterian Church of Chestertown, Chestertown, MD

Bethlehem Presbyterian Church, Mechanicsville, VA

Yorkminster Presbyterian Church, Yorktown, VA

Hartwood Presbyterian Church, Fredericksburg, VA

Madison Presbyterian Church, Madison, VA

Scottsville Presbyterian Church, Scottsville, VA

Salisbury Presbyterian Church, Midlothian, VA

St. Andrews Presbyterian Church, Kilmarnock, VA

Third Presbyterian Church, Norfolk, VA

Trinity Presbyterian Church, Harrisonburg, VA

Tuscarora Presbyterian Church, Martinsburg, WV

Wardensville Presbyterian Church, Middletown, VA

Woodlawn Presbyterian Church, Hopewell, VA

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Rev. Maxwell was a tireless champion for the Home. He visited as many churches throughout the Commonwealth as possible during the week and on most weekends, while overseeing daily operations and the planning and construction of two additional cottages. In 1996 the Maxwell Living Legacy Society was created in honor of Rev. Maxwell. Thirty-three charter members who shared his compassion and dedication made bequests to PHFS and others have followed their lead. If you have joined these individuals by providing a future gift to PHFS in your estate planning, please let us know, so we may thank you and include you as a member of the Maxwell Living Legacy Society.

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